



PETRÓLEOS MEXICANOS



Summary of operating statistics

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | Change 2006 over 2005 | |
|--|--------|---------|--------|---------|---------|---------|---------|---------|---------|---------|-----------------------|-------|
| | | | | | | | | | | | 2006 | (%) |
| Production (thousand barrels per day) | | | | | | | | | | | | |
| Liquid hydrocarbons | 3 277 | 3 410 | 3 498 | 3 343 | 3 450 | 3 560 | 3 585 | 3 789 | 3 824 | 3 760 | 3 683 | -2.0 |
| Crude oil | 2 858 | 3 022 | 3 070 | 2 906 | 3 012 | 3 127 | 3 177 | 3 371 | 3 383 | 3 333 | 3 256 | -2.3 |
| Condensates and NGL ^a | 419 | 388 | 428 | 437 | 438 | 433 | 408 | 418 | 442 | 426 | 427 | 0.2 |
| Natural gas (MMpcd) | 4 195 | 4 467 | 4 791 | 4 791 | 4 679 | 4 511 | 4 423 | 4 498 | 4 573 | 4 818 | 5 356 | 11.2 |
| Crude oil processing | 1 267 | 1 242 | 1 283 | 1 228 | 1 227 | 1 252 | 1 245 | 1 286 | 1 303 | 1 284 | 1 284 | 0.0 |
| Refined products ^b | 1 510 | 1 453 | 1 525 | 1 485 | 1 450 | 1 473 | 1 481 | 1 555 | 1 586 | 1 554 | 1 546 | -0.6 |
| Petrochemicals ^c (Mt) | 18 371 | 15 980 | 14 656 | 12 823 | 11 501 | 10 377 | 9 880 | 10 298 | 10 731 | 10 603 | 10 961 | 3.4 |
| Domestic sales | | | | | | | | | | | | |
| Volume (thousand barrels per day) | | | | | | | | | | | | |
| Refined products ^d | 1 481 | 1 573 | 1 650 | 1 658 | 1 728 | 1 711 | 1 658 | 1 684 | 1 718 | 1 770 | 1 762 | 0.5 |
| LPG | 265 | 278 | 287 | 312 | 330 | 325 | 332 | 327 | 328 | 313 | 305 | -2.6 |
| Motor gasolines | 481 | 498 | 512 | 511 | 531 | 551 | 565 | 600 | 636 | 671 | 718 | 7.0 |
| Jet fuel | 45 | 47 | 52 | 55 | 56 | 55 | 53 | 54 | 58 | 59 | 61 | 4.3 |
| Diesel | 244 | 262 | 276 | 275 | 285 | 276 | 271 | 295 | 303 | 320 | 345 | 7.7 |
| Fuel oil | 411 | 454 | 489 | 471 | 492 | 475 | 406 | 355 | 332 | 341 | 264 | -22.6 |
| Others | 35 | 34 | 33 | 34 | 34 | 30 | 31 | 53 | 61 | 66 | 68 | 3.2 |
| Dry natural gas (MMpcd) | 1 541 | 1 620 | 1 789 | 1 899 | 2 061 | 1 993 | 2 425 | 2 621 | 2 756 | 2 632 | 2 955 | 12.3 |
| Petrochemicals ^c (Mt) | 6 658 | 5 739 | 5 113 | 4 280 | 3 453 | 3 434 | 3 213 | 3 144 | 3 531 | 3 750 | 3 826 | -2.0 |
| Value (millions of Mexican pesos) | | | | | | | | | | | | |
| Refined products | 87 946 | 102 293 | 95 744 | 112 530 | 184 997 | 171 148 | 161 213 | 222 821 | 296 219 | 373 383 | 433 565 | 16.1 |
| LPG | 9 187 | 14 004 | 16 390 | 17 598 | 28 469 | 29 327 | 26 137 | 36 856 | 42 663 | 48 531 | 52 706 | 8.6 |
| Motor gasolines | 39 254 | 43 394 | 39 433 | 45 722 | 74 887 | 71 609 | 69 756 | 99 228 | 144 982 | 184 651 | 221 697 | 20.1 |
| Jet fuel | 3 087 | 3 233 | 2 856 | 3 800 | 6 682 | 5 682 | 5 194 | 7 229 | 10 951 | 16 241 | 18 897 | 16.4 |
| Diesel | 20 153 | 21 076 | 18 418 | 22 669 | 37 917 | 33 793 | 30 245 | 44 707 | 61 473 | 78 736 | 88 374 | 12.2 |
| Fuel oil | 13 927 | 18 312 | 16 389 | 20 250 | 33 522 | 27 653 | 26 709 | 30 896 | 31 529 | 39 521 | 43 299 | 9.6 |
| Others | 2 337 | 2 274 | 2 258 | 2 491 | 3 520 | 3 084 | 3 172 | 3 905 | 4 621 | 5 703 | 8 591 | 50.6 |
| Dry natural gas | 9 999 | 12 554 | 13 204 | 15 557 | 27 595 | 28 914 | 30 313 | 51 189 | 69 195 | 79 038 | 75 355 | -4.7 |
| Petrochemicals ^c | 12 988 | 12 932 | 10 313 | 10 041 | 11 281 | 9 403 | 8 210 | 12 262 | 19 002 | 23 075 | 24 303 | 5.4 |

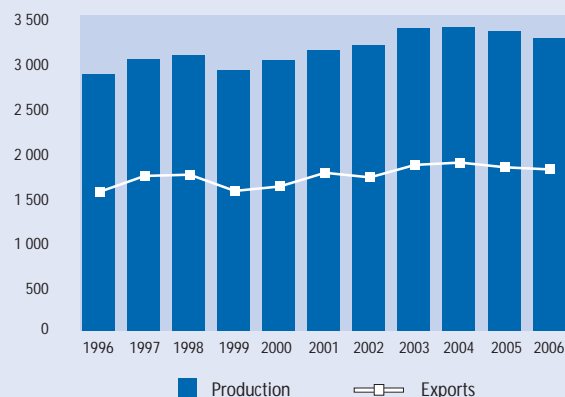
a. Includes stabilized condensates.

b. Includes LPG from natural gas processing plants of Pemex-Gas and Basic Petrochemicals.

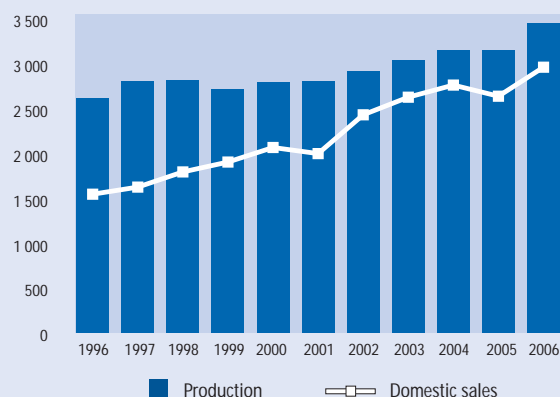
c. Includes petrochemicals manufactured by Pemex-Petrochemicals, Pemex-Refining and ethane and sulfur produced by Pemex-Gas and Basic Petrochemicals.

d. Excludes propane and pentane.

Production and exports of crude oil
thousand barrels per day



Production and domestic sales of dry gas
million cubic feet per day



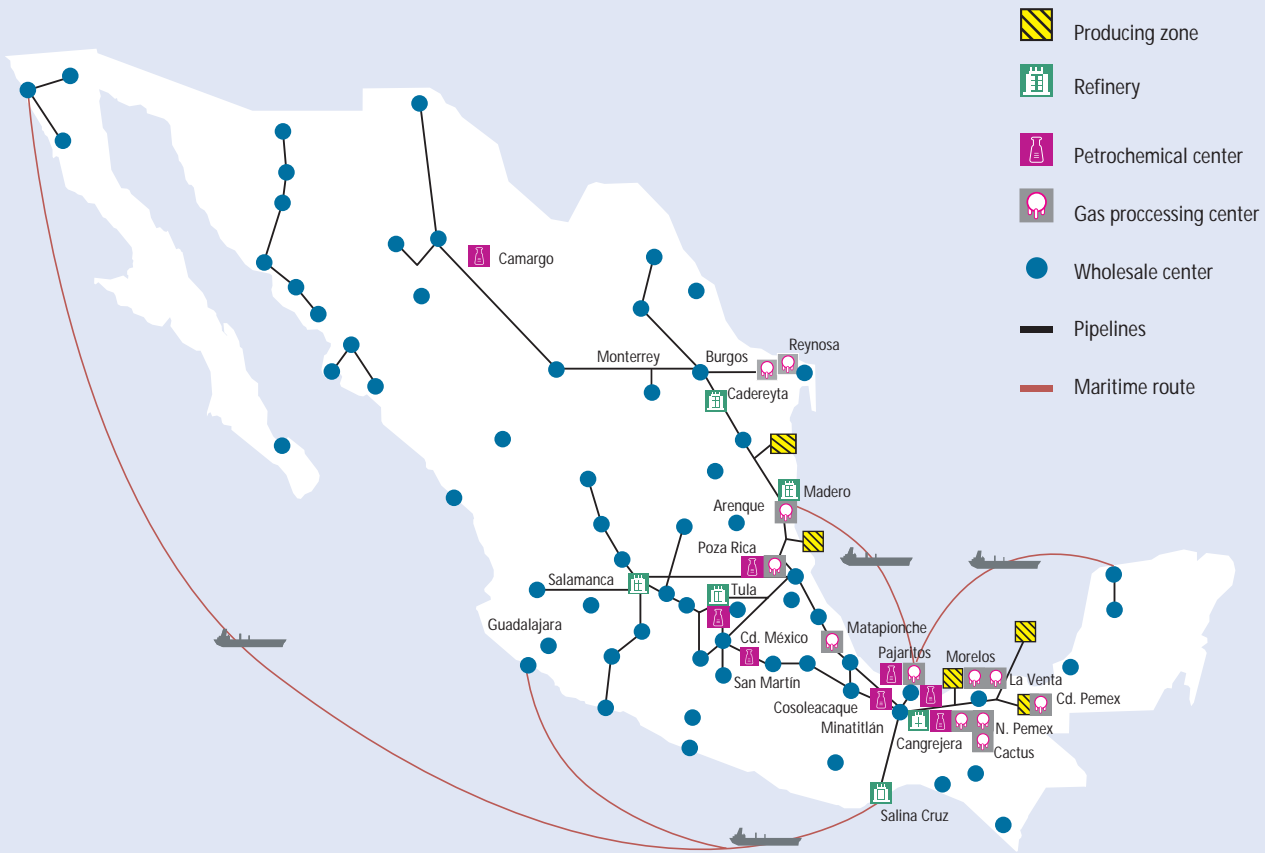
Summary of operating statistics (continued)

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | Change 2006 over 2005 | |
|--------------------------------------|--------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------------------------|-------|
| | | | | | | | | | | | 2006 | (%) |
| Foreign trade | | | | | | | | | | | | |
| Volume (thousand barrels per day) | | | | | | | | | | | | |
| Net exports of liquid hydrocarbons | 1 457 | 1 515 | 1 521 | 1 378 | 1 352 | 1 524 | 1 617 | 1 821 | 1 789 | 1 670 | 1 612 | -3.5 |
| Crude oil exports | 1 544 | 1 721 | 1 735 | 1 554 | 1 604 | 1 756 | 1 705 | 1 844 | 1 870 | 1 817 | 1 793 | -1.3 |
| Refined products | | | | | | | | | | | | |
| Exports | 91 | 93 | 121 | 150 | 111 | 104 | 156 | 177 | 153 | 187 | 188 | 0.5 |
| Imports | 177 | 299 | 334 | 325 | 363 | 335 | 244 | 200 | 234 | 334 | 369 | 10.5 |
| Dry natural gas (MMpcd) ^e | | | | | | | | | | | | |
| Exports | 36 | 43 | 40 | 138 | 24 | 25 | 4 | - | - | 24 | 33 | 36.9 |
| Imports | 84 | 115 | 153 | 149 | 231 | 292 | 592 | 757 | 766 | 480 | 451 | -6.1 |
| Petrochemicals (Mt) | | | | | | | | | | | | |
| Exports | 1 123 | 1 062 | 1 010 | 809 | 1 116 | 780 | 832 | 813 | 914 | 867 | 818 | -5.7 |
| Imports | 90 | 165 | 72 | 106 | 317 | 128 | 197 | 95 | 105 | 239 | 254 | 6.4 |
| Value (millions of U.S. dollars) | | | | | | | | | | | | |
| Crude oil exports | 10 704 | 10 340 | 6 448 | 8 830 | 14 553 | 11 928 | 13 392 | 16 676 | 21 258 | 28 329 | 34 705 | 22.5 |
| Refined products | | | | | | | | | | | | |
| Exports | 672 | 645 | 527 | 833 | 1 119 | 856 | 1 182 | 1 614 | 1 947 | 2 951 | 3 571 | 21.0 |
| Imports | 1 550 | 2 506 | 2 089 | 2 512 | 4 233 | 3 656 | 2 495 | 2 423 | 3 792 | 7 859 | 10 029 | 27.6 |
| Dry natural gas ^e | | | | | | | | | | | | |
| Exports | 32 | 37 | 31 | 114 | 49 | 48 | 4 | - | - | 79 | 72 | -9.0 |
| Imports | 67 | 108 | 122 | 132 | 366 | 424 | 775 | 1 526 | 1 715 | 1 398 | 1 135 | -18.8 |
| Petrochemicals | | | | | | | | | | | | |
| Exports | 201 | 187 | 119 | 108 | 246 | 113 | 113 | 148 | 217 | 303 | 299 | -1.4 |
| Imports | 25 | 52 | 21 | 26 | 72 | 29 | 46 | 44 | 58 | 107 | 128 | 20.0 |
| Prices (U.S. dollars per barrel) | | | | | | | | | | | | |
| Exports | | | | | | | | | | | | |
| Crude oil ^f | 18.94 | 16.46 | 10.18 | 15.57 | 24.79 | 18.61 | 21.52 | 24.78 | 31.05 | 42.71 | 53.04 | 24.2 |
| Istmo | 20.02 | 18.19 | 11.82 | 17.45 | 27.87 | 22.27 | 23.48 | 28.08 | 38.04 | 53.11 | 57.29 | 7.9 |
| Maya | 17.25 | 14.65 | 8.56 | 14.13 | 22.99 | 17.19 | 20.89 | 24.13 | 29.82 | 40.61 | 51.10 | 25.8 |
| Olmeca | 21.50 | 19.52 | 13.12 | 17.85 | 29.00 | 23.96 | 24.87 | 29.32 | 39.34 | 53.91 | 64.67 | 20.0 |
| LPG | 17.14 | 17.91 | 12.59 | 15.73 | 26.77 | 28.48 | 24.34 | 32.70 | 39.39 | 46.35 | 53.09 | 14.5 |
| Jet fuel | 24.41 | 23.14 | 14.90 | 18.39 | 34.45 | 29.20 | 27.43 | 32.41 | 45.17 | 67.95 | 82.58 | 21.5 |
| Diesel | 25.32 | 21.43 | 14.01 | 17.60 | 27.77 | 24.49 | 22.86 | 33.48 | 36.46 | 56.59 | 49.84 | -11.9 |
| Fuel oil (high sulfur content) | 17.38 | 16.05 | 8.33 | 13.56 | 22.58 | 11.69 | 17.71 | 18.14 | 18.17 | 19.20 | 37.73 | 96.5 |
| Imports | | | | | | | | | | | | |
| LPG | 22.24 | 19.40 | 14.13 | 17.39 | 28.05 | 21.62 | 21.56 | 28.34 | 35.19 | 42.45 | 46.22 | 8.9 |
| Gasolines | 27.99 | 27.25 | 20.35 | 25.57 | 39.60 | 37.83 | 34.05 | 41.69 | 52.42 | 75.45 | 85.16 | 12.9 |
| Fuel oil (low sulfur content) | 16.86 | 17.74 | 12.89 | 17.02 | 26.56 | 23.01 | 26.01 | 29.31 | 34.79 | 43.00 | 54.55 | 26.9 |
| Natural gas (US\$/MMBtu) | 2.12 | 2.51 | 2.13 | 2.38 | 4.21 | 3.92 | 3.48 | 5.38 | 5.95 | 7.77 | 6.68 | -14.1 |

e. Includes the purchase and resale of natural gas in United States from 1997 to 1999.

f. Average prices.

Infrastructure of the Mexican petroleum industry



2006

| | |
|---------------------------------------|-------|
| Producing fields | 364 |
| Producing wells | 6 080 |
| Offshore platforms | 199 |
| Natural gas processing centers | 12 |
| Gas sweetening plants | 20 |
| Cryogenic plants | 19 |
| Absorption plants | 1 |
| NGL fractionating plants | 10 |
| Condensate sweetening plants | 6 |
| Sulfur recovery plants | 14 |
| Refineries | 6 |
| Petrochemical centers | 8 |
| Petrochemical plants | 38 |
| Terminals of LPG distribution | 20 |
| Wholesale centers of refined products | 77 |

Income statements as of December 31 ^a

millions of Mexican pesos

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | (millions of U.S. dollars) ^c |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|---|
| Total sales | 231 993 | 264 030 | 256 987 | 334 814 | 468 268 | 445 330 | 481 437 | 625 429 | 773 587 | 928 643 | 1062 495 | 97 647 |
| Domestic sales | 130 844 | 165 342 | 184 781 | 226 137 | 292 880 | 303 853 | 314 271 | 387 237 | 449 013 | 505 109 | 546 738 | 50 247 |
| Export sales | 101 149 | 98 688 | 72 206 | 108 677 | 175 387 | 141 477 | 167 166 | 238 192 | 324 574 | 423 534 | 515 757 | 47 400 |
| Costs and operating expenses | 73 282 | 99 724 | 120 429 | 145 456 | 192 642 | 206 928 | 204 908 | 257 862 | 318 386 | 429 889 | 481 146 | 44 219 |
| Cost of sales | 56 739 | 78 880 | 93 176 | 113 513 | 153 060 | 165 315 | 157 802 | 207 118 | 264 106 | 361 177 | 403 106 | 37 047 |
| Transportation and distribution expenses | 4 881 | 7 417 | 9 603 | 10 868 | 12 609 | 13 588 | 14 962 | 15 549 | 17 574 | 21 911 | 24 019 | 2 207 |
| Administrative expenses | 11 662 | 13 427 | 17 651 | 21 076 | 26 973 | 28 025 | 32 143 | 35 195 | 36 706 | 46 800 | 54 022 | 4 965 |
| Comprehensive financing cost ^b | - 773 | 878 | 2 894 | 7 156 | 6 652 | 13 104 | 13 773 | 30 742 | 7 048 | 4 479 | 22 983 | 2 112 |
| Other expenses (revenues) | -1 983 | -4 004 | -6 636 | -5 468 | -5 083 | -5 405 | - 342 | -2 961 | -11 154 | -11 837 | -69 742 | -6 410 |
| Income before taxes and duties | 161 467 | 167 432 | 140 300 | 187 669 | 274 057 | 230 703 | 263 098 | 339 785 | 459 308 | 506 112 | 628 107 | 57 725 |
| Hydrocarbon extraction duties and other | 125 205 | 121 757 | 86 033 | 120 477 | 224 211 | 168 264 | 179 099 | 288 366 | 419 629 | 560 415 | 582 855 | 53 566 |
| Special tax on production and services | 19 767 | 37 728 | 65 854 | 88 349 | 69 557 | 95 199 | 114 491 | 94 076 | 54 705 | 20 214 | - | - |
| Initial cumulative effect due to the adoption of new accounting standards | - | - | - | - | - | -1 331 | - | 2 013 | -10 469 | -1 765 | - | - |
| Net income (loss) | 16 495 | 7 946 | -11 588 | -21 157 | -19 710 | -34 091 | -30 492 | -40 644 | -25 496 | -76 282 | 45 252 | 4 159 |

a. Audited results. Includes Petróleos Mexicanos, subsidiary entities and subsidiary companies.

b. Until 2003, net interest cost. Since 2004 net interest cost, money exchange and monetary loss.

c. The amounts in U.S. dollars are converted with an exchange rate of 10.881 Mexican pesos per U.S. dollar at December 31, 2006.

Balance sheets as of December 31 ^a

millions of Mexican pesos

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | (millions of U.S. dollars) ^c |
|------------------------------------|---------|---------|---------|---------|---------|---------|----------|----------|----------|-----------|-----------|---|
| Assets | 312 049 | 344 480 | 423 168 | 482 248 | 563 468 | 556 883 | 697 379 | 845 472 | 947 527 | 1 042 560 | 1 204 734 | 110 719 |
| Current | 66 212 | 64 428 | 55 382 | 87 489 | 109 393 | 76 534 | 123 654 | 171 027 | 243 616 | 292 763 | 384 924 | 35 376 |
| Properties and equipment | 206 665 | 237 417 | 316 819 | 338 254 | 388 225 | 406 913 | 486 098 | 539 219 | 594 569 | 643 236 | 710 488 | 65 296 |
| Others | 39 171 | 42 635 | 50 967 | 56 505 | 65 850 | 73 436 | 87 628 | 135 226 | 109 343 | 106 562 | 109 322 | 10 047 |
| Liabilities | 156 270 | 186 329 | 249 553 | 320 779 | 412 862 | 434 017 | 596 684 | 799 611 | 914 185 | 1 069 430 | 1 164 781 | 107 047 |
| Short term | 64 674 | 61 244 | 54 566 | 84 180 | 95 766 | 71 948 | 113 771 | 136 916 | 140 483 | 164 482 | 169 927 | 15 617 |
| Long term | 91 596 | 125 085 | 194 987 | 236 599 | 317 096 | 362 069 | 482 913 | 662 695 | 773 702 | 904 947 | 994 854 | 91 430 |
| Equity | 155 780 | 158 151 | 173 615 | 161 469 | 150 605 | 122 866 | 100 696 | 45 861 | 33 343 | - 26 870 | 39 954 | 3 672 |
| Certificates of contribution "A" | 22 341 | 10 222 | 10 222 | 10 222 | 10 222 | 10 222 | 10 222 | 82 620 | 86 909 | 89 805 | 93 445 | 8 588 |
| Restatement of equity ^b | 99 225 | 112 960 | 145 705 | 162 012 | 174 054 | 181 838 | 190 523 | 130 258 | 132 342 | 144 375 | 154 785 | 14 225 |
| Accumulated net income (losses) | 25 577 | 26 741 | 9 294 | -21 215 | -46 363 | -85 473 | -109 855 | -167 017 | -211 570 | -305 539 | -288 470 | -26 511 |
| Others | 8 637 | 8 227 | 8 394 | 10 449 | 12 691 | 16 279 | 9 804 | - | 25 662 | 44 489 | 80 193 | 7 370 |
| Total liabilities and equity | 312 049 | 344 480 | 423 168 | 482 248 | 563 468 | 556 883 | 697 379 | 845 472 | 947 527 | 1 042 560 | 1 204 734 | 110 719 |

a. Audited results. Includes Petróleos Mexicanos, subsidiary entities and subsidiary companies.

b. Until 2000, Revaluation Surplus.

c. The amounts in U.S. dollars are converted with an exchange rate of 10.881 Mexican pesos per U.S. dollar at December 31, 2006.

Capital investment ^a

millions of Mexican pesos

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | (millions of U.S. dollars) ^c |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---|
| Total | 23 545 | 33 678 | 50 010 | 52 382 | 71 268 | 63 301 | 80 759 | 113 687 | 122 863 | 126 988 | 150 398 | 13 822 |
| Non-PIDIREGAS ^b | 23 545 | 28 847 | 30 521 | 25 103 | 28 834 | 26 672 | 22 943 | 19 013 | 12 243 | 21 436 | 20 131 | 1 850 |
| PIDIREGAS | 0 | 4 831 | 19 489 | 27 279 | 42 434 | 36 629 | 57 816 | 94 674 | 110 620 | 105 552 | 130 267 | 11 972 |
| Pemex-Exploration and Production | 16 748 | 24 216 | 37 663 | 41 080 | 44 654 | 53 446 | 63 000 | 88 380 | 113 332 | 112 863 | 130 071 | 11 954 |
| Non-PIDIREGAS | 16 748 | 19 385 | 19 064 | 14 454 | 17 418 | 17 501 | 13 443 | 8 945 | 3 694 | 11 040 | 8 142 | 748 |
| PIDIREGAS | 0 | 4 831 | 18 599 | 26 626 | 27 236 | 35 945 | 49 557 | 79 435 | 109 638 | 101 823 | 121 929 | 11 206 |
| Pemex-Refining | 5 035 | 5 506 | 7 162 | 6 608 | 21 572 | 6 185 | 14 077 | 19 878 | 5 092 | 9 001 | 15 230 | 1 400 |
| Non-PIDIREGAS | 5 035 | 5 506 | 7 162 | 6 608 | 6 374 | 5 501 | 5 893 | 5 744 | 4 647 | 6542 | 7 369 | 677 |
| PIDIREGAS | 0 | 0 | 0 | 0 | 15 198 | 684 | 8 184 | 14 134 | 445 | 2 459 | 7 861 | 722 |
| Pemex-Gas and Basic Petrochemicals | 1 048 | 2 945 | 4 142 | 3 430 | 3 617 | 2 246 | 1 796 | 3 253 | 2 498 | 3 206 | 3 322 | 305 |
| Non-PIDIREGAS | 1 048 | 2 945 | 3 252 | 2 777 | 3 617 | 2 246 | 1 721 | 2 148 | 1 961 | 1 936 | 2 845 | 261 |
| PIDIREGAS | - | 0 | 890 | 653 | 0 | 0 | 75 | 1 105 | 537 | 1 270 | 477 | 44 |
| Pemex-Petrochemicals ^d | 365 | 724 | 781 | 945 | 996 | 1 058 | 1 454 | 1 627 | 1 598 | 1 530 | 1 426 | 131 |
| Non-PIDIREGAS | 365 | 724 | 781 | 945 | 996 | 1 058 | 1 454 | 1 627 | 1 598 | 1 530 | 1 426 | 131 |
| PIDIREGAS | - | - | - | - | - | - | - | - | - | - | - | - |
| Petróleos Mexicanos Corporate | 349 | 287 | 262 | 319 | 429 | 366 | 432 | 549 | 343 | 388 | 349 | 32 |
| Non-PIDIREGAS | 349 | 287 | 262 | 319 | 429 | 366 | 432 | 549 | 343 | 388 | 349 | 32 |
| PIDIREGAS | - | - | - | - | - | - | - | - | - | - | - | - |

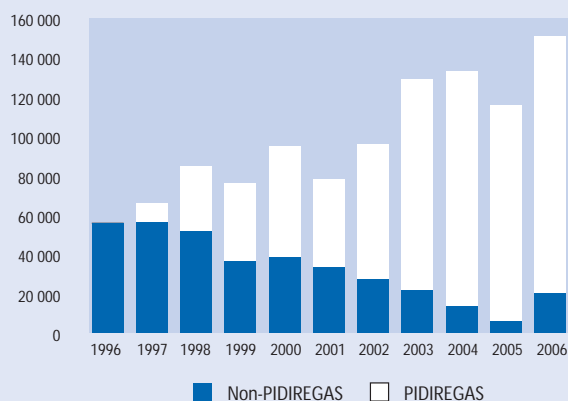
a. Cash flow.

b. Non-PIDIREGAS CAPEX does not include financing activities.

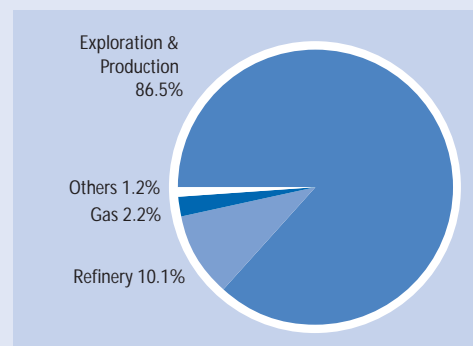
c. The amounts in U.S. dollars are converted with an exchange rate of 10.881 Mexican pesos per U.S. dollar at December 31, 2006.

d. Includes Morelos petrochemical center.

Capital investment
2006 millions of Mexican pesos



Capital investment, 2006



Statistics on safety and environmental protection

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--|-------|-------|--------|-------|-------|--------|-----------------|
| Frequency index (number of disabling accidents per million of man-hours worked) | | | | | | | |
| Petróleos Mexicanos | 1.19 | 1.00 | 1.17 | 1.09 | 1.50 | 1.06 | 0.67 |
| Pemex-Exploration and Production | 1.66 | 1.26 | 1.14 | 1.35 | 1.67 | 1.26 | 0.96 |
| Pemex-Refining | 0.72 | 0.69 | 1.10 | 0.63 | 1.23 | 1.16 | 0.59 |
| Pemex-Gas and Basic Petrochemicals | 0.90 | 0.50 | 1.01 | 0.92 | 0.38 | 0.26 | 0.07 |
| Pemex-Petrochemicals | 1.06 | 0.56 | 0.88 | 1.13 | 2.00 | 1.13 | 0.70 |
| Petróleos Mexicanos Corporate | 1.49 | 1.86 | 1.79 | 1.54 | 1.85 | 0.71 | 0.42 |
| Severity index (number of lost workdays per million of man-hours worked) | | | | | | | |
| Petróleos Mexicanos | 170 | 124 | 133 | 132 | 143 | 117 | 72 |
| Pemex-Exploration and Production | 277 | 191 | 154 | 134 | 161 | 143 | 65 |
| Pemex-Refining | 126 | 85 | 138 | 121 | 127 | 93 | 108 |
| Pemex-Gas and Basic Petrochemicals | 109 | 88 | 114 | 196 | 203 | 250 | 61 |
| Pemex-Petrochemicals | 170 | 139 | 161 | 199 | 210 | 138 | 82 |
| Petróleos Mexicanos Corporate | 32 | 53 | 40 | 52 | 54 | 27 | 15 |
| Environmental protection | | | | | | | |
| Sulfur oxide emissions (SOx) (t/Mt) | 2.06 | 2.15 | 1.49 | 1.65 | 1.49 | 1.25 | 0.92 |
| Carbon dioxide emissions (CO2) (t/Mt) | 133 | 125 | 111 | 117 | 112 | 90 | 72 |
| Total discharges to water (kg/Mt) | 17.14 | 13.19 | 9.16 | 7.61 | 6.39 | 6.35 | 3.90 |
| Disposal of hazardous waste ^a (%) | 76.50 | 77.00 | 84.80 | 97.99 | 98.19 | 107.80 | 92.56 |
| Leakage and spills^b | | | | | | | |
| Amount | 1 518 | 1 249 | 839 | 791 | 338 | 399 | 396 |
| Volume (t) | 6 252 | 8 031 | 19 995 | 9 570 | 5 488 | 3 538 | 3 422 |
| Environmental audits and certifications (number) | | | | | | | |
| Completed environmental audits (accumulated) | 231 | 303 | 308 | 432 | 440 | 443 | 464 |
| Clean industry certificates (accumulated) | 229 | 279 | 297 | 345 | 369 | 369 | 377 |
| ISO 9000 ^c | 303 | 318 | 159 | 89 | 52 | 46 | 36 ^d |
| ISO 14000 ^c | 16 | 44 | 46 | 41 | 36 | 29 | 29 |

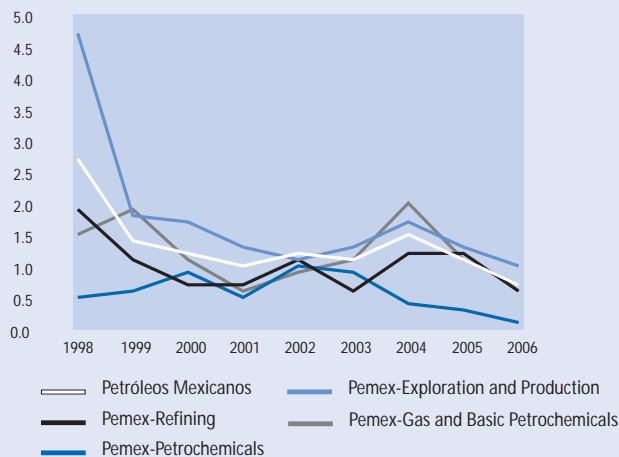
a. Includes stock changes in calculation of hazardous residual generation. A volume 7.8% greater than generated was disposed in 2005.

b. According to the institutional rules regarding the report of leakages and spills 526 events were not included (equivalent to 5 tons) in 2003, and 469 (equivalent to 22 tons) were not included in 2004.

c. In 2002, 2003 and 2004 the number of certificates decreased due to internal reorganizations and multisite certifications.

d. In 2006 PGPB and PPQ were able to obtain a single certificate of their working centers for business line under multisite certification scheme.

Accident frequency index
number of disabling accidents per million of man-hours worked



Employees

number at year end

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total | 128 591 | 131 619 | 131 433 | 129 159 | 132 728 | 134 852 | 137 134 | 138 215 | 137 722 | 139 171 | 141 275 |
| Pemex-Exploration and Production | 38 786 | 40 613 | 40 233 | 40 367 | 42 642 | 43 208 | 44 658 | 46 322 | 47 975 | 48 371 | 48 767 |
| Pemex-Refining | 43 904 | 47 608 | 47 319 | 45 396 | 46 151 | 47 710 | 47 341 | 46 692 | 44 899 | 45 335 | 45 494 |
| Pemex-Gas and Basic Petrochemicals | 11 239 | 11 256 | 11 121 | 11 220 | 11 579 | 11 716 | 11 977 | 12 104 | 11 923 | 12 018 | 12 562 |
| Pemex-Petrochemicals | 16 997 | 14 311 | 15 007 | 14 747 | 14 837 | 14 578 | 14 360 | 14 203 | 13 895 | 13 939 | 14 045 |
| Petróleos Mexicanos Corporate | 5 001 | 5 216 | 5 139 | 4 941 | 5 043 | 5 121 | 6 207 | 6 272 | 6 441 | 6 687 | 7 497 |
| Medical services | 10 721 | 10 674 | 10 706 | 10 710 | 10 712 | 10 745 | 10 863 | 10 870 | 10 855 | 11 097 | 11 209 |
| Telecommunications | 1 943 | 1 941 | 1 908 | 1 778 | 1 764 | 1 774 | 1 728 | 1 752 | 1 734 | 1 724 | 1 701 |

